2027 BIA Budget		
Expenses		
1. Insurance		
Item	**Amount**	
General Insurance & BIA Special Event Insurance (ie. Road Closure)	10,000	
Total	**$10,000.00**	
2. Office Facilities		
Item	**Amount**	
Office Supplies	$3,000.00	
Subscriptions	$2,500.00	
Utilities	$3,500.00	
Rent	$31,188.00	
Phone / Internet	$1,400.00	
New Computer	$1,400.00	
Total	**$42,988.00**	
3. Contract Employees		
Position	**Amount**	
Executive Director (Full-Time)	$70,000.00	
Part-Time Admin Marketing Staff (20 hrs/week)	$26,000.00	
Outdoor Cleaner	$10,000.00	
Office Cleaner	$3,000.00	
Bookkeeping & Audit	$10,500.00	
Professional Development	$5,000.00	
Employee Benefits	$1,400.00	
Total	**$125,900.00**	
4. Beautification		
Item	**Amount**	
Hanging Baskets (14 units + watering)	$5,250.00	
Bench Maintenance	$2,500.00	
Banners/Icicles/Snow Flakes (installation, removal, storage)	$7,354.00	
Total	**$15,104**	
5. Events / Activations		
Event	**Amount**	
Holiday Cheer	$8,175.00	
Sidewalk Sale	$9,500	
Thrift Crawl	$0.00	
Halloween Haunt	$1,000.00	
Sew Hungry (Street Closure)	$50,000.00	
Total	**$68,675**	
7. Marketing		
Item	**Amount**	
Social Media Manager	$10,200.00	
Billboards (4 Events)	$5,360.68	
Website Maintenance (Services donated by Board Member K. Rogelstad)	$1,000	
Influencer Content Partnerships	$2,000	
Total	**$18,560.68**	
Depreciation	**$10,000.00**	
Total		
TOTAL	**$291,227.68**	
Income Source	**Amount**	
2026 Levy:	**197,236**	
OFM Rent	$9,400.00	
Sew Hungry Fees (30 spots)	$24,000.00	*Approximation
Contribution to Operating Budget	$11,148.00	*Approximation
Parking Revenue	23,610.86	*Approximation
Total	**$265,394.86**	
New 2027 Levy	**$223,068.82**	
Percentage Increase of Levy	13.10%	