

2026 BIA Budget		
Income Source	Amount	
BIA Levy 2025	\$154,989.00	
OFM Rent	\$5,700.00	
Sew Hungry Vendor Fees	\$30,000.00	
Contribution to Operating Budget	\$11,148.00 *	
Parking Revenue	23,610.86 *	
Holiday Grant**	\$2,000.00 *	
Vacancy Supplementary Grant	\$5,000.00 *	
Total Income	\$232,447.86	
OTHER INCOME (not included)		
HST Rebate	\$8,000.00	
Expenses		
1. Insurance		
Item	Amount	
General Insurance		
BIA Special Event Insurance (ie. Road Closure)	\$5,000.00	
	\$12,000.00	
Total	\$17,000.00	
2. Office Facilities		
Item	Amount	
Office Supplies	\$3,532.00	
Utilities	\$2,000.00	
Rent	\$26,200.00	
Phone / Internet	\$2,750.00	
Total	\$34,482.00	
3. Contract Employees		
Position	Amount	
Executive Director (Full-Time)	\$65,000.00	
Part-Time Marketing Staff (30 hrs/week)	\$39,000.00	
Total	\$104,000.00	
4. Administration Expenses		
Item	Amount	
Petty Cash	\$1,500.00	
Professional Memberships & Conferences		
SOTC/HCoC	\$1,800.00	
Bookkeeping & Audit	\$6,000.00	
Total	\$9,300	
5. Beautification		
Item	Amount	
Hanging Baskets (28 Baskets + 2 Bracket replacements)	\$12,500.00	
Bench Replacement (1 bench)	\$2,500.00	
Street & Office Cleaning	\$10,000.00	
Total	\$25,000	
6. Events / Activations		
Event	Amount	
Holiday Cheer	\$8,175.00	
Sidewalk Sale	\$9,500	
Drive-In Movie Night	\$5,000.00	
Halloween Haunt	\$1,000.00	
Sew Hungry (Street Closure)	\$50,000.00	
Total	\$73,675	
7. Marketing		
Item	Amount	

Social Media Giveaways (Monthly Giveaway, Event Promotion, Support Local Shopping)	\$1,800	
Billboards (4 Events)	\$4,360.68	
Website Maintenance (Services donated by Board Member K. Rogelstad)	\$5,000.00 (-\$5000.00)	
Urbanicity	\$2,250	
Influencer Content Partnerships	\$2,700	
Total	\$11,111	
Total Expenses \$274,568		
Current levy: \$154,989		
Total Income: \$232,447.86		
Difference: \$42,120.14 (27.17% increase)		
2026 Levy: 197,236.00		