

<b>2026 BIA Budget</b>		
<b>Income Source</b>	<b>Amount</b>	
BIA Levy 2026	\$197,236.00	
OFM Rent	\$5,700.00	
Sew Hungry Vendor Fees	\$30,000.00	
Contribution to Operating Budget	\$11,148.00	2025 Amount, estimate
Parking Revenue	23,610.86	2025 Amount, estimate
Holiday Grant**	\$2,000.00	Estimate
Vacancy Supplementary Grant	\$5,000.00	Estimate
<b>Total Income</b>	<b>\$274,694.86</b>	
<b>OTHER INCOME (not included)</b>		
HST Rebate	\$8,000.00	Estimate
<b>Expenses:</b>		
<b>Insurance and Office</b>		
<b>Total</b>	<b>\$51,482.00</b>	
<b>Contract Employees</b>		
<b>Total</b>	<b>\$104,000.00</b>	
<b>Administration Expenses</b>		
<b>Total</b>	<b>\$9,427</b>	
<b>Beautification</b>		
<b>Total</b>	<b>\$25,000</b>	
<b>Events / Activations</b>		
<b>Total</b>	<b>\$73,675</b>	
<b>Marketing</b>		
<b>Total</b>	<b>\$11,111</b>	
<b>Total Expenses</b>	<b>\$274,694.86</b>	
<b>2026 Levy: 197,236.00</b>		